

STATE DEPARTMENT OF HIGHWAYS AND PUBLIC TRANSPORTATION

VARIOUS County District No. VARIOUS

MINUTE ORDER

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WHEREAS, the Texas Traffic Safety Act of 1967 (H.B. 353, 60th Texas Legislature) and the United States Code, Title 23, Section 401, require a highway safety program designed to reduce traffic accidents and deaths, injuries and property damage resulting therefrom; and

WHEREAS, the State Department of Highways and Public Transportation has, in compliance with these requirements, developed the 1987 HIGHWAY SAFETY PLAN;

NOW THEREFORE, IT IS ORDERED that the 1987 Highway Safety Plan be and is hereby approved and the Engineer-Director is directed to enter into any necessary agreements for development of the programs contained therein and to proceed in the most feasible and economical manner with the work described in the Plan.

Submitted by:

Milton M. Dietel, Jr. (Title) Chief Engineer of Safety and Maintenance Operations

Examined and recommended by:

Henry A. Thomas, Jr. Deputy Assistant Engineer-Director Deputy Director Field Operations

Approved

M. H. Hoode Engineer-Director

Approved:

Commissioner Commissioner Commissioner

Minute Number

84597

Date Passed

JUN 25 86

FY 1987  
Highway Safety Plan  
Planned Expenditures By Program Area\*

<u>Program Area:</u>		<u>% of Total</u>
01 - Police Traffic Services	\$5,997,000	37
02 - Alcohol Countermeasures	2,450,000	15
03 - Emergency Medical Services	795,000	5
04 - Occupant Protection	1,593,000	10
05 - Traffic Records	1,760,500	11
06 - Safety Construction & Engineering	1,318,000	8
07 - Motorcycles	225,000	1
08 - Program Administration	<u>1,900,222</u>	11
	<u>\$16,038,722</u>	

- \* Based upon:
1. estimates of FY87 federal fund apportionments provided by the U.S. Department of Transportation;
  2. projected federal funds carryover;
  3. state appropriations, and
  4. local contributions.